BAY ROBERTS
CARVED BY THE SEA

Town of Bay Roberts - Budget 2026

Expenditure Summary

Dept Code	Department Name	Budget 2025	Budget 2026
7000	Administration	$ 1,140,994.44	$ 1,511,211.33
7100	Protection to Persons & Property	$ 582,600.10	$ 618,352.22
7200	Parks and Recreation	$ 752,826.50	$ 810,174.00
7225	Economic Development / Tourism	$ 903,521.36	$ 912,407.20
7250	Pool Department	$ 169,196.20	$ 169,860.00
7275	Bay Arena	$ 630,722.80	$ 652,026.99
7300	Public Works	$ 1,860,107.46	$ 1,974,471.71
7450	Sanitation Department	$ 652,750.00	$ 657,750.00
7500	Water & Sewer Operations	$ 507,618.36	$ 687,981.22
7550	Debt / Fiscal Charges	$ 1,641,600.00	$ 1,622,655.12
7700	Other Fiscal Services	$ 62,000.00	$ 216,013.72
	Capital Expenditures	$ 1,236,600.00	$ 791,448.25
	Total	**$ 10,140,537.22**	**$ 10,624,351.76**

Projected Revenues

		Budget 2025	Budget 2026
	TAXATION		
	Property Taxes	$ 4,555,848.98	$ 5,028,517.90
	Water & Sewer Tax	$ 1,557,727.00	$ 1,876,304.80
	Other Taxes	$ 1,410,478.11	$ 1,745,872.25
	Sub Total	**$ 7,524,054.09**	**$ 8,650,694.95**
	Other Revenue Sources		
	Sales of Services	$ 948,400.00	$ 979,197.50
	Other Revenue	$ 55,500.00	$ 35,500.00
	Government Transfers	$ 1,612,583.13	$ 958,959.31
	Total	**$ 10,140,537.22**	**$ 10,624,351.76**

Surplus/Deficit	$0.00	$0.00

Debt Ratio	14.94%	14.35%